

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Johnson County

	TENNESSEE	Johnson County
Population, 2013 estimate	6,495,978	17,977
Population, 2010 (April 1) estimates base	6,346,113	18,244
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.5
Persons under 5 years, percent 2013	6.2	4.4
Persons under 18 years, percent 2013	23.0	17.6
Persons 65 years and over, percent 2013	14.7	20.2
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	71.5
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	10.5
Veterans 2008-2012	493,980	1,604
Households 2008-2012	2,468,841	7,233
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$16,929
Median household income 2008-2012	\$44,140	\$30,063
Persons below poverty level, percent 2008-2012	17.3	25.4
Land area in square miles 2010	41,234.90	298.48
Persons per square mile 2010	153.9	61.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Johnson

2013-14 Tax Collections			
	Mountain City	Johnson County	Total
Alcoholic Beverage	\$0	\$36,188	\$36,188
Beer	\$1,198	\$17,806	\$19,004
Business	\$55,262	\$78,806	\$134,068
Excise	\$16,210	\$27,352	\$43,562
Forestry Funds	\$0	\$111,325	\$111,325
Gas & Motor Fuel	\$70,640	\$1,455,133	\$1,525,773
Income Tax	\$21,484	\$65,150	\$86,634
Mixed Drink	\$0	\$555	\$555
Sales	\$179,553	\$2,875	\$182,428
Severance	\$0	\$993	\$993
Telecom	\$256	\$3,430	\$3,686
TVA Replacement	\$28,002	\$475,815	\$503,817
Total	\$372,604	\$2,275,428	\$2,648,032

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Johnson County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$115,849	\$0	\$115,849
Agricultural Resources Conservation Fund	\$3,127	\$0	\$3,127
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$141,883	\$141,883
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$576,200	\$167,400	\$867,200	\$1,610,800	124
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$72,600	\$50,800	\$0	\$123,400	24
Independent Living	\$6,000	\$11,100	\$0	\$17,100	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$464,929	\$0	\$464,929	-
Fire Academy Trainees	\$0	\$0	\$0	-
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$14,400	\$0	\$14,400	24
TN Law Enforcement Training Academy	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,290	\$91,193	\$97,483	16,401	239
OPTIONS	\$35,569	\$0	\$35,569	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$3,650	\$3,650	-	354

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$99,153	-	-
County Debt and Debt per Capita FY2013	-	\$12,893,605	\$707

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$214,800	\$0	\$214,800
Facilities Operation	\$41,991,600	\$0	\$41,991,600
Local Jails Housing State Inmates	\$1,035,200	\$0	\$1,035,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$100,868	\$0	\$100,868

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$211,706	\$13,381	\$225,087	1

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,200	\$0	\$8,200
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$92,863	\$86,000	\$178,863	629	-
K-12 Programs	\$12,040,000	\$1,894,098	\$13,934,098	2,171	186
Pre-Kindergarten Programs	\$299,845	\$0	\$299,845	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$14,200	\$92,500	\$106,700	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	20

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	498,420

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$25,489	\$25,489	32
Children's Special Services (CSS)	\$18,186	\$21,607	\$0	\$0	\$39,836	27
Faith-based Clinics (Safety Net)	\$114,875	\$0	\$0	\$0	\$114,875	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$47,912	\$47,912	57
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	54
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,055	\$6,763	\$0	\$0	\$11,822	8
Tobacco Settlement Funds	\$50,000	\$0	\$0	\$0	\$50,000	-
Women, Infant, Children (WIC)	\$0	\$344,625	\$123,768	\$0	\$468,393	1,075

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	165	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	63	\$2,162	95	\$377,563
University of Tennessee	\$126,700	\$0	\$126,700	-	2	8	-	-	-	-
UT: County Technical Advisory Service	\$9,313	\$0	\$9,313	-	-	-	-	-	-	-
UT: Institute of Public Service	\$4,504	\$0	\$4,504	-	-	-	-	-	-	-
UT: Muncipal Technical Advisory Service	\$7,341	\$0	\$7,341	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	510

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$8,316	\$8,316	-	10,557
Child Care Certificate Program	\$0	\$0	\$0	\$66,482	52
Child Support Disbursement (cases)	\$0	\$0	\$0	\$915,538	444
Families First Cash Assistance	\$64,256	\$248,849	\$313,105	-	3,736
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,461,848	\$6,461,848	-	54,977
Vocational Rehabilitation (Direct Client Services)	\$12,890	\$48,492	\$61,383	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	18
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$9,023	\$0	\$9,023	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,511	\$52,534	\$70,046	118	-	77
Unemployment Insurance Benefits	\$430,775	\$122,486	\$553,261	-	-	-
Workers Compensation	\$14,077	\$0	\$14,077	-	97	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$204,094	19	\$3,142,794

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$68,584	\$0	\$0	\$68,584	88
Crisis Services Continuum	\$288,119	\$0	\$0	\$288,119	820
Other Mental Health Services	\$251,300	\$62,800	\$0	\$314,100	690
Regional Mental Health Institutes	\$18,300	\$1,500	\$0	\$19,800	2
Substance Abuse Services	\$34,600	\$48,000	\$0	\$82,600	40

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,787	\$12,787	-	-	-	-	-	-
Readiness Centers	\$3,798	\$4,852	\$8,650	1	2	-	26	3	31

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$120,181	\$0	\$120,181	1

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	414	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,573

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,841	\$34,977	\$36,818
Regional Library Grants	\$0	\$1,296	\$1,296

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$184,956	\$0	\$184,956	12
Adults on TennCare	\$3,256,868	\$6,183,328	\$9,440,196	1,978
Children on TennCare	\$3,514,465	\$6,672,389	\$10,186,854	2,066
CHOICES Enrollees	\$2,220,437	\$4,215,612	\$6,436,050	140
Cover Kids	\$136,411	\$431,968	\$568,379	223
Cover RX	\$29,259	\$0	\$29,259	103
Intellectual and Developmental Disabilities Waivers	\$266,997	\$506,908	\$773,905	11
Supplemental Hospital Payments	\$554,102	\$804,800	\$1,358,902	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,200	\$2,000	\$12,200

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,838	\$22,302	\$32,140	16	22
Other Forensic Tests	\$0	\$0	\$0	-	221

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$18,974	\$963,639	\$982,614	3	158	161

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	13,696	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	7

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,792	\$0	\$1,792

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$136,124	\$247,500	\$383,624	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$164,345	\$0	\$164,345	-	-
State-maintained Highways	\$916,366	\$0	\$916,366	299	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,715,647	\$0	\$4,715,647

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,705,000	\$6,705,000	1,727

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,419	2,005	176

Wildlife Management Areas Acres: 52,090

Wildlife Management Areas Name(s): Turtle Bog, North Cherokee National Forest, 1 Boat Access Site